

070000	San Joaquin County	1	CA	San Joaquin	\$2,351,514	\$2,802,272	\$550,758	23.45%
070001	San Joaquin Health Services County	1	CA	Presbyterian	\$2,206,007	\$2,673,884	\$467,877	21.25%
	Update Totals	2			\$4,557,521	\$5,476,156	\$1,018,635	22.35%

2015 Downstate CHHA Analysis

Agency	County	Agency	Agency	2014			2015	Change
				Operating Revenue	Operating Expenses	Operating Income	Operating Income	
070000	San Joaquin	San Joaquin	San Joaquin	\$2,351,514	\$2,802,272	\$550,758	23.45%	
070001	San Joaquin	San Joaquin Health Services County	Presbyterian	\$2,206,007	\$2,673,884	\$467,877	21.25%	
		Update Totals		\$4,557,521	\$5,476,156	\$1,018,635	22.35%	
070002	San Joaquin	San Joaquin	San Joaquin	\$1,979,979	\$4,971,295	\$2,991,316	150.52%	
070003	San Joaquin	San Joaquin	Presbyterian	\$5,545,779	\$4,744,001	\$801,778	14.46%	
070004	San Joaquin	San Joaquin	San Joaquin	\$28,138,425	\$25,528,093	\$2,610,332	9.30%	
070005	San Joaquin	San Joaquin	San Joaquin	\$58,709,771	\$58,112,022	\$597,749	1.02%	
070006	San Joaquin	San Joaquin	San Joaquin	\$2,418,804	\$2,120,269	\$298,535	12.34%	
070007	San Joaquin	San Joaquin	San Joaquin	\$2,149,138	\$2,762,973	\$613,835	28.56%	
070008	San Joaquin	San Joaquin	San Joaquin	\$1,491,929	\$1,579,727	\$87,798	5.88%	
070009	San Joaquin	San Joaquin	San Joaquin	\$486,129	\$4,414,816	\$3,928,687	807.11%	
070010	San Joaquin	San Joaquin	San Joaquin	\$3,383,143	\$2,762,243	\$620,900	18.36%	
070011	San Joaquin	San Joaquin	San Joaquin	\$2,211,109	\$2,747,005	\$535,896	24.23%	
070012	San Joaquin	San Joaquin	San Joaquin	\$471,868	\$754,974	\$283,106	59.91%	
070013	San Joaquin	San Joaquin	San Joaquin	\$1,620,000	\$1,155,444	\$464,556	28.57%	
070014	San Joaquin	San Joaquin	San Joaquin	\$4,038,025	\$4,627,131	\$589,106	14.59%	
070015	San Joaquin	San Joaquin	San Joaquin	\$3,499,949	\$4,954,468	\$1,454,519	41.57%	
070016	San Joaquin	San Joaquin	San Joaquin	\$1,347,733	\$1,717,112	\$369,379	27.38%	
070017	San Joaquin	San Joaquin	San Joaquin	\$1,818,104	\$1,077,487	\$740,617	40.91%	
070018	San Joaquin	San Joaquin	San Joaquin	\$729,184	\$727,158	\$2,026	0.28%	
070019	San Joaquin	San Joaquin	San Joaquin	\$722,169	\$9,460,972	\$8,738,803	1207.82%	
070020	San Joaquin	San Joaquin	San Joaquin	\$795,367	\$491,057	\$304,310	38.28%	
070021	San Joaquin	San Joaquin	San Joaquin	\$1,176,113	\$3,469,953	\$2,293,840	194.80%	
070022	San Joaquin	San Joaquin	San Joaquin	\$11,979,035	\$2,818,099	\$9,160,936	76.49%	
070023	San Joaquin	San Joaquin	San Joaquin	\$461,306	\$1,474,097	\$1,012,791	220.14%	
070024	San Joaquin	San Joaquin	San Joaquin	\$2,798,111	\$697,515	\$2,100,596	75.07%	
070025	San Joaquin	San Joaquin	San Joaquin	\$28,773,451	\$4,469,405	\$24,304,046	84.83%	
070026	San Joaquin	San Joaquin	San Joaquin	\$4,490,806	\$6,909,098	\$2,418,292	53.82%	
070027	San Joaquin	San Joaquin	San Joaquin	\$1,916,102	\$389,191	\$1,526,911	79.84%	
070028	San Joaquin	San Joaquin	San Joaquin	\$90,011	\$906,458	\$816,447	906.48%	
070029	San Joaquin	San Joaquin	San Joaquin	\$18,767,843	\$14,444,768	\$4,323,075	23.27%	
070030	San Joaquin	San Joaquin	San Joaquin	\$42,988,713	\$27,228,085	\$15,760,628	36.89%	
070031	San Joaquin	San Joaquin	San Joaquin	\$12,444,001	\$18,809,001	\$6,365,000	51.17%	
070032	San Joaquin	San Joaquin	San Joaquin	\$38,215,969	\$39,468,528	\$1,252,559	3.28%	
070033	San Joaquin	San Joaquin	San Joaquin	\$18,424,111	\$5,733,001	\$12,691,110	68.87%	
070034	San Joaquin	San Joaquin	San Joaquin	\$11,524,835	\$1,624,479	\$9,900,356	85.74%	
070035	San Joaquin	San Joaquin	San Joaquin	\$608,108	\$1,774,105	\$1,165,997	193.46%	
070036	San Joaquin	San Joaquin	San Joaquin	\$1,137,624	\$2,024,873	\$887,249	77.91%	
070037	San Joaquin	San Joaquin	San Joaquin	\$1,197,919	\$1,272,011	\$74,092	6.19%	
070038	San Joaquin	San Joaquin	San Joaquin	\$2,507,739	\$2,448,098	\$59,641	2.37%	
070039	San Joaquin	San Joaquin	San Joaquin	\$700,408	\$1,020,110	\$319,702	45.64%	
070040	San Joaquin	San Joaquin	San Joaquin	\$1,181,176	\$1,795,900	\$614,724	51.95%	
070041	San Joaquin	San Joaquin	San Joaquin	\$111,001	\$676,001	\$565,000	508.92%	
070042	San Joaquin	San Joaquin	San Joaquin	\$913,221	\$1,971,274	\$1,058,053	115.86%	
070043	San Joaquin	San Joaquin	San Joaquin	\$1,100,800	\$1,460,001	\$359,201	32.58%	
070044	San Joaquin	San Joaquin	San Joaquin	\$111,144,004	\$488,090,517	\$376,946,513	339.28%	
070045	San Joaquin	San Joaquin	San Joaquin	\$68,809,012	\$1,491,186	\$67,317,826	99.25%	
070046	San Joaquin	San Joaquin	San Joaquin	\$11,041,829	\$16,372,077	\$5,330,248	47.97%	
070047	San Joaquin	San Joaquin	San Joaquin	\$95,007	\$241,001	\$146,000	153.89%	
070048	San Joaquin	San Joaquin	San Joaquin	\$1,904,074	\$1,628,764	\$275,310	14.97%	
070049	San Joaquin	San Joaquin	San Joaquin	\$1,247,044	\$1,471,011	\$223,967	18.05%	
070050	San Joaquin	San Joaquin	San Joaquin	\$1,458,108	\$1,503,977	\$45,869	3.15%	
070051	San Joaquin	San Joaquin	San Joaquin	\$17,104	\$723,977	\$706,873	41.34%	
070052	San Joaquin	San Joaquin	San Joaquin	\$14,013,134	\$4,809,409	\$9,203,725	65.66%	
	Department Totals	51		\$94,668,922	\$1,892,686,177	\$1,798,017,255	19.24%	