

HCA Board of Directors Membership Renewal Update
REVISED (as of 3/19/19)

Total 2019 Provider Dues

Renewed (83)	\$1,441,550.00
plus (7) HCC member:	\$77,000.00
New (4)	\$36,100.00
Total	\$1,554,650.00

2019 Budget \$1,735,000 ~~~~ 89%

Not Renewed (28)	\$326,150.00 in 2018 Dues
of which (3) have dropped	\$36,500.00 in 2018 Dues
of which (3) are members of the Board	\$56,000.00 in 2018 Dues
Not Renewed HCC (3)	\$29,750.00 in 2018 Dues

Total 2019 Associate Dues

Renewed (20)	\$52,125.00
New (6)	\$15,600.00
Total	\$67,725.00

2019 Budget \$85,000 ~~~~ 79%

Total 2019 Allied and Individual Dues

Allied Dues	\$0.00
Individual Dues	\$1,695.00
Total	\$1,695.00

2019 Budget \$2,550 ~~~~61%

New 2019 Provider Members

- FreedomCare
- Maxim Healthcare Services
- People Home Health Services
- The Gardens By Morningside

New 2019 Associate Members

Carecenta, Inc.
Crowell & Moring
GWR Medical Inc
Hodgson Russ, LLP
Medflyt, LLC
Synzi, LLC

Total 2019 Dues

	<u>2019 Budget</u>	<u>2019 Actual</u>
Provider Dues	\$1,650,000.00	\$1,519,000.00
HCC Dues	\$85,000.00	\$77,000.00
Associate Dues	\$85,000.00	\$67,725.00
Allied and Individual	\$2,550.00	\$1,695.00
	\$1,822,550.00	\$1,665,420.00

Total 2018 Dues

	<u>2018 Budget</u>	<u>2018 Actual</u>
Provider Dues	\$1,655,000.00	\$1,658,925.00
HCC Dues	\$95,000.00	\$82,350.00
Associate Dues	\$80,000.00	\$86,100.00
Allied and Individual	\$3,500.00	\$2,755.00
	\$1,833,500.00	\$1,830,130.00

Total 2017 Dues

	<u>2017 Budget</u>	<u>2017 Actual</u>
Provider Dues	\$1,615,000.00	\$1,599,750.00
HCC Dues	\$35,000.00	\$82,700.00
Associate Dues	\$80,000.00	\$64,350.00
Allied and Individual	\$4,000.00	\$1,675.00
	\$1,734,000.00	\$1,748,475.00

Total 2016 Dues

	<u>2016 Budget</u>	<u>2016 Actual</u>
Provider Dues	\$1,469,500.00	\$1,551,750.00
HCC Dues	\$82,000.00	\$92,500.00

Associate Dues	\$65,000.00	\$72,500.00
Allied and Individual	\$4,000.00	\$3,925.00
	\$1,620,500.00	\$1,720,675.00

Total 2015 Dues

	<u>2015 Budget</u>	<u>2015 Actual</u>
Provider Dues	\$1,375,000.00	\$1,598,000.00
HCC Dues	\$65,000.00	\$76,000.00
Associate Dues	\$70,000.00	\$55,000.00
Allied and Individual	\$5,000.00	\$4,000.00
	\$1,515,000.00	\$1,733,000.00

